

Report to Housing Select Committee

Date of meeting: 8 March 2016

Portfolio: Housing – Cllr D. Stallan

Subject: Housing Revenue Account Business Plan Key Action Plan (2015/16) - 12-Month Progress Report



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Committee Secretary: Mark Jenkins (01992 56 4607)

Recommendation:

That the Select Committee considers the 12-Month Progress Report for the Key Action Plan contained within the HRA Business Plan 2015/16 (attached as an Appendix) and provides any feedback to the Housing Portfolio Holder and Director of Communities accordingly.

Report:

1. In March 2015, the Council's Housing Revenue Account (HRA) Business Plan for 2015/16 was produced, incorporating the Repairs & Maintenance Business Plan. This document set out the Council's objectives, strategies and plans as landlord, in relation to the management and maintenance of its own housing stock.
2. An important section of the HRA Business Plan is the Key Action Plan. This sets out the proposed actions the Council would be taking, primarily, over the following year. Having included the Key Action Plan within the Business Plan, it is good practice that the progress made with the stated actions is monitored; one of the Select Committee's Terms of Reference is to review progress during the year.
3. A 6-Month Progress Report on the actions contained within the Key Action Plan 2015/16 was reported to the Select Committee in November 2015. An updated 12-Month Progress Report is attached as an Appendix to this report for consideration.
4. The Select Committee is asked to consider the Progress Report and to feed back to the Housing Portfolio Holder and Director of Communities any comments it considers appropriate. The Tenants and Leaseholders Federation is due to be consulted on the Progress Report at its meeting in March 2016.
5. The proposed new Housing Revenue Account Business Plan for next year (2016/17), incorporating a new Key Action Plan, is reported elsewhere on the agenda.